

AMENDMENT

**COLUMBUS-PHENIX CITY TRANSPORTATION STUDY
POLICY COMMITTEE**

A RESOLUTION TO AMEND THE 2013 UNIFIED PLANNING WORK PROGRAM

WHEREAS the Governors of Georgia and Alabama have designated the Columbus Department of Planning as the Metropolitan Planning Organization (MPO) for the Columbus-Phenix City (C-PCTS) urban area; and

WHEREAS it is necessary to amend the 2013 Unified Planning Work Program (UPWP) to add \$33,744.03 (Federal) and \$8,436.38 (Local) to Task 3.4 – Sub-element: Special Studies.

WHEREAS the funding increases for Task 3.4 are Carry over Funds from FY 2012 and remainder of Planning Funds for FY 13 due to the new Federal Transportation Bill (MAP-21).

BE IT RESOLVED that the Columbus-Phenix City Transportation Study Policy Committee approves the amendment of the 2013 Unified Planning Work Program to add \$42,180.41 to Task 3.4 – Sub element: Special Studies.



Mayor Teresa Tomlinson, Chairman
Columbus-Phenix City Transportation Study
Policy Committee

12/20/12
Date

Attest:



Rick Jones, Planning Director

TASK # 3.4

Sub-element: Special Studies

➤ **OBJECTIVE**

To allow the MPO to respond to unanticipated requests from citizen requests, study committees, and local governmental entities for the purpose of analyzing transportation problems and recommending solutions. Depending on complexity of studies, consultant services may be used to augment staff efforts.

➤ **PREVIOUS WORK**

C-PCTS staff will coordinate with the consulting firms hired by the Cities to perform special studies and potential road improvements on several major streets in Columbus (River Road & 54th Street, Moon Road, Williams Road, Forrest Road bridges) and Phenix City, Lee and Russell Counties in Alabama.

➤ **PROJECT DESCRIPTION**

The MPO will conduct transportation studies as needed to address unanticipated or technically complex problems not otherwise addressed in the routine work program. SAFETEA-LU regulations will be integrated in all transportation projects. Throughout the fiscal year, a new study may be undertaken by the MPO that is not currently listed. This may be an intersection with congestion problems or safety issues.

➤ **PRODUCT**

The MPO staff will perform special studies when needed and warranted.

TRANSPORTATION RELATED PLANNING ACTIVITIES

ORGANIZATION	ACTIVITIES

TARGET START AND END DATES

July 1, 2012 to June 30, 2013

LEAD AGENCY

C-PCTS

FUNDING SOURCE

AMOUNT

FEDERAL HIGHWAY ADMINISTRATION	\$173,968.83
FEDERAL and ALABAMA DOT	\$ 58,025.80
COLUMBUS CONSOLIDATED GOVERNMENT	\$ 43,492.58
PHENIX CITY	\$ 11,605.16
TOTAL	\$287,092.37

FISCAL YEAR 2013 SOURCE OF FUNDS

*The FHWA PL and FTA Planning funds have been consolidated into PL category for Alabama.

AGENCY ELEMENTS	SECURITY				STUDY				PLANNING				ACADEMIC				GRAND TOTAL
	FUND	AMOUNT	PERCENT	MATCH	FUND	AMOUNT	PERCENT	MATCH	FUND	AMOUNT	PERCENT	MATCH	FUND	AMOUNT	PERCENT	MATCH	
ADMINISTRATION																	
1.1 Study Coordination and Direction	0.00	0.00			26,041.60	0.00	6,510.40							9,171.00	2,292.75		44,015.75
1.2 Performance Reports	0.00	0.00			6,507.50	0.00	1,626.50							1,527.00	381.75		10,042.75
1.3 Training/Employee Education	0.00	0.00			10,851.20	0.00	2,712.80							3,055.00	763.75		17,982.75
1.4 UPWP	0.00	0.00			10,851.20	0.00	2,712.80							3,054.00	763.50		17,981.50
Subtotal	0.00	0.00			54,251.90	0.00	13,562.50							16,807.00	4,201.75		89,622.75
PUBLIC INVOLVEMENT																	
2.1 Community Outreach/Education	0.00	0.00			3,036.48	0.00	759.12							0.00	0.00		3,795.60
2.2 Environmental Justice/Title VI	0.00	0.00			3,036.48	0.00	759.12							0.00	0.00		3,795.60
2.3 Public Involvement Plan	0.00	0.00			9,116.16	0.00	2,279.04							1,550.00	387.50		13,332.70
Subtotal	0.00	0.00			15,189.12	0.00	3,797.28							1,550.00	387.50		20,923.90
DATA COLLECTION																	
3.1 Socio-Economic Data	0.00	0.00			15,763.20	0.00	3,940.80							5,055.20	763.60		23,523.00
3.2 GIS Development	0.00	0.00			13,022.40	0.00	3,255.60							3,665.20	916.30		20,659.50
3.3 Regional Studies	0.00	0.00			0.00	0.00	0.00							0.00	0.00		0.00
3.4 Special Trans. Studies	0.00	0.00			173,868.83	0.00	43,492.58							58,026.80	11,805.16		287,092.37
Subtotal	0.00	0.00			202,754.43	0.00	50,688.98							64,746.20	13,285.26		331,474.87
SYSTEM PLANNING																	
4.1 Congestion Management	0.00	0.00			18,168.96	0.00	4,542.24							1,528.00	382.00		24,621.20
4.2 Air Quality Technical Studies	0.00	0.00			21,703.68	0.00	5,425.92							1,500.00	375.00		29,004.60
4.3 Transportation Plan	0.00	0.00			17,361.60	0.00	4,340.40							1,222.00	305.50		23,229.50
4.4 Transportation Improvement Plan	0.00	0.00			15,191.04	0.00	3,797.76							2,749.00	687.25		22,425.05
Subtotal	0.00	0.00			72,425.28	0.00	18,106.32							6,999.00	1,749.75		99,280.35
TRANSIT SERVICE PLANNING																	
5.1 Prepare & Administer Grants																	
5.2 DBE																	
5.3 Transit MIS																	
5.4 Training & Conferences																	
5.5 Phenix City Transit Planning																	
Subtotal																	
GRAND TOTAL	0.00	0.00			344,620.33	0.00	86,155.08							105,543.00	22,712.42		916,540.83